

**BILL MEE PARK/BOAT LAUNCH 2011 BUDGET**

	Budget Item	2011
1	Parking lot gravel & grading	1,170
2	Ramp pressure washing	2,040
3	Toilet maintenance, garbage removal	2,450
4	Breakwater maintenance	1,360
5	Picnic table, benches	0
6	Grass cutting	180
7	Extend breakwater walls	7,500
8	Repair/replace lower ramp sections	0
9	Admin	280
<b>TOTAL</b>	<b>Operational</b>	<b>\$14,980</b>