

2009 Expenses for Denman

Public Consultation - Focus Groups & Workshop	\$ 4,098
Rent - Seniors Activity Centre	2,475
Local Advertising & Office Expenses	637
Capital Costs - Computer, Projector & Signs	2,440
Total Expenses	\$ 9,650
2009 Operational Budget	\$ 24,000
Carry forward to 2010	\$ 14,350
2009 \$25,000 + \$5,000 + \$3,000	\$ 33,000
2010 \$25,000 + \$5,000	\$ 30,000
Total 2010 Budget	\$ 77,350

2010 Approved Budget for Denman Island

Business Resource Centre & Community Consultation	
Business Resource Centre	6,500
Administration Assistant	10,000
Focus Groups Continuation	600
Rent	4,000
Activities/Projects	
* Marketing	7,250
* Branding	5,000
Hornby/Denman Partnership	1,000
* Asset Inventory Database	3,000
Formalization of Sector Associations	2,000
Subtotal	\$ 39,350
Community Grant Funds	38,000
Total	\$ 77,350
* To Be Matched with Grant Dollars - Approximately \$20,000	