

DICEEC Budget 2010

	<i>Amount</i>
Business Resource Centre & Community Consultation	
Business Resource Centre - Continuation of resource office - Phone/Fax - office supplies - Reference Material - Community Information Board	6,500
Administration Assistant - to assist with goals set out at the DI Economic Workshop - Consistency of office hours for community	10,000
Focus Groups Continuation - Agriculture/Small Business/Tourism/Art/Health - Meetings - Food/Room Rentals	600
Rent	4,000
Activites/Projects	
* Marketing - Website for attraction of tourists and families - Destination Brochures - Joint ventures for transporting goods off island	7,250
* Branding - Committee to establish direction & focus	5,000
Hornby/Denman Partnership - Transportation/Accommodation/Food	1,000
* Asset Inventory Database - Committee to establish direction & Focus	3,000
Formalization of Sector Associations - Dues & Society Creation	2,000
Subtotal	\$ 39,350
Community Grant Funds	38,000
Total	\$ 77,350

* To Be Matched with Grant Dollars - Approximately \$20,000