

Proposed Budget 2014

DIRA General Administration and Expenses

| | 2013 | 2014 |
|-----------------------------|----------------|--------------------|
| Hall Rental | \$400 | \$ 400.00 |
| Directors Insurance | \$600 | \$ 660.00 |
| Advertising and notices | \$500 | \$ 500.00 |
| Admimistration supplies | \$150 | \$ 150.00 |
| Website | \$50 | \$ 50.00 |
| Liability Insurance | \$1,900 | \$ 2,400.00 |
| Society Fees | \$25 | \$ 25.00 |
| Marine Insurance | \$1,450 | \$ 1,500.00 |
| Financial Review(3rd party) | \$225 | \$ 300.00 |
| Total | \$5,300 | \$ 5,985.00 |

* Facilitating costs for Rec. Review

| | |
|---------------------|------------------|
| Hall Rental | \$ 60.00 |
| Directors Insurance | \$ 60.00 |
| Advertising | \$ 250.00 |
| Admin. Supplies | \$ 25.00 |
| Total | \$ 395.00 |

