

**DENMAN ISLAND
OLD SCHOOL COMMITTEE**

2014 BUDGET
(with 2013 comparison)

	2013	2014
Income		
Regular Rentals	11,797	12,970
Transient Rentals	350	300
Interest on TDR	500	500
Market	1,200	1,200
Total Income	13,847	14,970
Expenses		
Maintenance & Supplies	2,000	2,000
Office	100	100
Heat	2,600	2,600
Electricity	1,600	1,600
Insurance	3,000	3,000
Contingency Fund	1,500	3,000
Repairs	1,847	1,470
Market Traffic 300		
Duplication 50		
Advertising 300		
Insurance 100		
Contingency 450	1,200	1,200
Total Expenses	13,847	14,970

Notes:

Budget for the Old School is presented for information purposes only. There are no tax dollars involved in the operation. It is totally self-supporting.

Regular rentals: Waste Management
 Bottle Depot
 Island Trust
 Conservancy
 Spinner & Weavers

- Income from transient rentals is split 50/50 with Conservancy because their space is open to other uses.
- Contingency fund is for new roof; current balance is \$31,438.48