

BILL MEE PARK 2013 AND 2014		2013 Budget	2013 early f/cast to yr end	2014 proposed Budget
	Budget Item			
1	Parking lot gravel & grading	\$200	\$0.00	\$200
2	Ramp pressure washing/cleaning	\$750	\$0.00	\$500
3	Toilet maintenance, garbage removal	\$2,575	\$1,639.98	\$2,000
4	Breakwater maintenance	\$500	\$539.96	\$550
5	Picnic tables, benches, kiosk	\$100	\$0.00	\$50
6	Grass cutting	\$100	\$0.00	\$100
7	Extend breakwater walls	\$0	\$0.00	\$7,500
8	Repair/replace lower ramp/timber sections	\$200	\$0.00	\$200
9	Admin	\$450	\$342.54	\$360
TOTAL	Operational Budget	\$4,875	\$2,522.48	\$3,960
	2014 operational budget plus the \$7,500 breakwater allowance			\$11,460